

**ANNUAL PROCUREMENT**

**PLAN 2023**

**(SPECIAL EDUCATION FUND)**

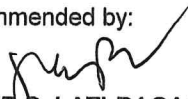
(City Government of Pasig) Annual Procurement Plan FY 2023

(Special Education Fund)

**OTHER PROPERTY, PLANT AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-99-990	Purchase of ID Card Printer for SDO Pasig Schools	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	5,890,000.00		5,890,000.00	
	<b>TOTAL</b>									<b>5,890,000.00</b>	<b>-</b>	<b>5,890,000.00</b>	

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Officer in Charge, Procurement Management Office 

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 8

(City Government of Pasig) Annual Procurement Plan FY 2023  
(Special Education Fund)

**TRAINING EXPENSES**


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Capacity Building for School Personnel on School Health and Nutrition Flagshio Programs	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	912,000.00	912,000.00		
5-02-02-010	Certificate in Science Teaching Program for Elementary School Teachers	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	7,200,000.00	7,200,000.00		
5-02-02-010	Development of Kindergarten Readiness Assessment	Non-Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter of CY 2023				GoP	250,000.00	250,000.00		
5-02-02-010	Crash Course for Home Economic-Tourism Sector Teachers: Project COMPETITIVE	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	4,080,000.00	4,080,000.00		
5-02-02-010	Training Course for ICT Teachers Advancement on Educational Technology: Project COMPETITIVE	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	6,480,000.00	6,480,000.00		
5-02-02-010	Upskilling of Non-ESP Teachers in the 21st Century	Non-Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter of CY 2023				GoP	754,800.00	754,800.00		
5-02-02-010	Crash Course for KS1 Mathematics Teachers: Project Math ZeNN	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	3,600,000.00	3,600,000.00		
5-02-02-010	Crash Course for ABM (SHS) / TLE-Entrepreneurship, Principles of Accounting 1 & 2	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	1,800,000.00	1,800,000.00		
5-02-02-010	Capability Building on Futures Literacy for Senior High School Subject Group Heads	Non-Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter of CY 2023				GoP	574,000.00	574,000.00		
5-02-02-010	Seminar - Workshop and Circulum Mapping of Open High School Program Across Learning Area for Open High Coordinators, Head Teachers and Master Teachers	Non-Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter of CY 2023				GoP	600,000.00	600,000.00		
5-02-02-010	Youth Leadership Training	Non-Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter of CY 2023				GoP	1,156,400.00	1,156,400.00		

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**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training on Solo Framework	Non-Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter of CY 2023				GoP	25,000,000.00	25,000,000.00		
	<b>TOTAL</b>									<b>52,407,200.00</b>	<b>52,407,200.00</b>	<b>-</b>	

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 City Mayor

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**OFFICE SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-011	Printing of Quarterly Exam (Bond / Mimeographing Paper and Ink)	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	20,000,000.00	20,000,000.00		
<b>TOTAL</b>										<b>20,000,000.00</b>	<b>20,000,000.00</b>	-	

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**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Consumables for ID Card Printer	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	3,587,000.00	3,587,000.00		
5-02-03-990	Purchase of Math Kits (K-3)	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	44,000,000.00	44,000,000.00		
5-02-03-990	Purchase of Various Supplies for the use of Various Schools (Malusog ng Batang Pasigueno)	Non-Office	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	705,977,000.00	705,977,000.00		
<b>TOTAL</b>									<b>753,564,000.00</b>	<b>753,564,000.00</b>	<b>-</b>		

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**SECURITY SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-030	Secuti Services for the use of Elementary Education	Elementary Education	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	57,913,648.00	57,913,648.00		
5-02-12-030	Secuti Services for the use of Secondary Education	Secondary Education	No	Competitive Bidding	1st to 4th Quarter of CY 2023				GoP	55,787,945.00	55,787,945.00		
<b>TOTAL</b>									<b>113,701,593.00</b>	<b>113,701,593.00</b>	<b>-</b>		

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**JANITORIAL SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-020	Janitorial Services for Elementary Education	Elementary Education	No		1st to 4th Quarter of CY 2023				GoP	352,272.00	352,272.00		
5-02-12-020	Janitorial Services for Secondary Education	Secondary Education	No		1st to 4th Quarter of CY 2023				GoP	528,408.00	528,408.00		
<b>TOTAL</b>										<b>880,680.00</b>	<b>880,680.00</b>	-	

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**REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair Works of School Windows, Ceiling & Roofing and School Steel Fence incl. Repair Works of Comfort Rooms at Liberato Damian Elementary School, Brgy. Sta. Cruz, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,062,277.23	2,062,277.23		
5-02-13-040	Repair Works of Comfort Rooms (Boys and Girls) at VPE Building and Replacement of Covert Court Gutter at San Miguel Elementary School, Brgy. San Miguel, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,762,921.24	1,762,921.24		
5-02-13-040	Repair and Improvement of School Facilities at San Joaquin Elementary School and Kalawaan High School, Brgy. San Joaquin, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	8,890,393.74	8,890,393.74		
5-02-13-040	Repair / Repainting and Improvement of Building I & II Perimeter Fence Sewer Lines and Water Distribution System, Court and DepEd Building at Buting Senior High School and Elementary School A. Santos St., Brgy. Budinng, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,798,276.92	9,798,276.92		
5-02-13-040	Repair and Improvement of Facilities at Kalawaan Elementary School, Brgy. Kalawaan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,375,576.49	1,375,576.49		
5-02-13-040	Repair and Improvement of School Building Facilities at Dr. Sixto Elementary School, Brgy. Bambang, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,611,150.32	3,611,150.32		
5-02-13-040	Repair and Improvement of School Facilities in Pasig City Science High School & SHS, Brgy. Maybunga, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,392,503.23	3,392,503.23		
5-02-13-040	Repair and Improvement of School Facilities at Bagong Ilog Elementary School, Pineda Elementary School and Oranbo Elementary School	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,869,908.85	9,869,908.85		
5-02-13-040	Repair and Improvement of School Facilities at Ugong National High School, Brgy. Ugong, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,622,568.22	7,622,568.22		
5-02-13-040	Repair and Repainting of Interior Walls and Ceiling of Classrooms (VPE I, VPE II & VPE III) Rear and Sides if VPE II at Maybunga Elementary School Main, Brgy. Maybunga, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,219,546.76	5,219,546.76		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair and Improvement of Santolan Elementary School, Brgy. Santolan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,978,310.44	3,978,310.44		
5-02-13-040	Repair Works at Kapitolyo High School & SHS, Brgy. Kapitolyo, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,263,290.36	5,263,290.36		
5-02-13-040	Repair Works at Eusebio High School and SHS, Brgy. Rosario, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,827,290.35	4,827,290.35		
5-02-13-040	Repair and Improvement of Various School Buildings and Facilities at Pinagbuhatan Elementary School, Brgy. Pinagbuhatan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	10,219,325.15	10,219,325.15		
5-02-13-040	Repair and Improvement of Various School Buildings and Facilities at Ilugin Elementary School, Brgy. Pinagbuhatan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,459,693.83	2,459,693.83		
5-02-13-040	Repair and Improvement of Various School Buildings and Facilities at Nagpayong Elementary School, Brgy. Pinagbuhatan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	7,132,539.38	7,132,539.38		
5-02-13-040	Repair and Repainting Works at Various School Buildings at Pasig Elementary School and Palatiw Elementary School, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,588,899.52	9,588,899.52		
5-02-13-040	Repair and Repainting Works at Various Buildings of Sagad Elementary and High School, Brgy. Sagad, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,814,353.27	9,814,353.27		
5-02-13-040	Improvement of School Facilities at Bambang Elementary School, Brgy. Bambang, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,380,690.85	1,380,690.85		
5-02-13-040	Repair and Improvement Works at De Castro Elementary School and Sta. Lucia High School, Brgy. Sta. Lucia, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	11,049,025.09	11,049,025.09		
5-02-13-040	Repair Works at Oranbo Elementary School, Brgy. Oranbo, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,002,028.75	4,002,028.75		

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**REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair and Repainting Works of RCE, SOTA, TECHVOC, Rufino Javier Building and One Storey Building at RESPSCI, Brgy. Maybunga, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	9,931,585.99	9,931,585.99		
5-02-13-040	Repainting of Interior Classroom of Various Rizal High School Buildings (Phase 2) at Main Rizal High School Compound, Brgy. Caniogan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	33,861,531.28	33,861,531.28		
5-02-13-040	Repair and Improvement of Rosario Elementary School Brgy. Rosario, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,241,353.48	6,241,353.48		
5-02-13-040	Repair Works at Dela Paz Elementary and High School, Brgy. Dela Paz, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,014,990.84	2,014,990.84		
5-02-13-040	Repair Works at Sto. Nino Elementary School, Brgy. Dela Paz, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,616,930.22	2,616,930.22		
5-02-13-040	Repair Works at Manggahan Elementary School, Brgy. Manggahan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,640,037.73	2,640,037.73		
5-02-13-040	Repair Works at Napico Elementary School, Brgy. Manggahan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,285,513.42	2,285,513.42		
5-02-13-040	Repair Works at San Lorenzo Ruiz Elementary School, Brgy. Manggahan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	5,028,638.24	5,028,638.24		
5-02-13-040	Repair Works at VPE Building I & II, SCE Building, San Lorenzo Ruiz SHS, Brgy. Manggahan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,340,986.74	3,340,986.74		
5-02-13-040	Repair Work at Pinagbuhatan High School, Brgy. Pinagbuhatan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,109,484.35	3,109,484.35		
5-02-13-040	Repair Work at Manggahan High School, Brgy. Manggahan, Pasig City	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	6,019,315.38	6,019,315.38		






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**REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT**

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Repair of Motor Pumps and Generator Set for the use of Elementary Education	Elementary Education	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
5-02-13-990	Repair of Motor Pumps and Generator Set for the use of Secondary Education	Secondary Education	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
	<b>TOTAL</b>								<b>100,000.00</b>	<b>100,000.00</b>	<b>-</b>		

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**OTHER MAINTENANCE AND OPERATING EXPENSES**

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance and Operating Expenses for the use of Various Schools & Division Office - Child Protection Convention - PTA & SGC Convention - 2023 World Teacher's Day Celebration - Sport Developmen Program Allowances - Girl Scout Membership Fee - Honorarium for Alternative Learning System - Financial Support for School Monitoring Officials - ASL Division Sports Fest - Support for Laboratory Testing Needs in SIP & Capstone - SDO-Pasig City TechVoc Trade Fair - Division School Press Conference - BSP Membership - Summer Reading Camp 2023 - Future Learning Space Prototype Implementation - Annual Physical Examination for Teaching and Non-Teaching Personnel - Journal Repository Subscription - Turnitin Renewal - Pilot Tutorial for Science and Math - TVL Learners National Assessment for RESPSCI and Buting Senior High School	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	58,148,540.00	58,148,540.00		
5-02-99-990	Payment of Registration of Students to Various Organizations	Secondary Eduaction	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	50,000.00	50,000.00		
<b>TOTAL</b>										<b>58,198,540.00</b>	<b>58,198,540.00</b>	-	

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