MINUAL PROCUREMENT

PL#N 2023

(SPECIAL EDUCATION FUND)

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)

OTHER PROPERTY, PLANT AND EQUIPMENT

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each P | rocurement | Activity | | Est | imated Budget (P | hp) | Remarks |
|-------------|---|------------|-------------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---|-------------------|--------------|------------------|--------------|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| 1-07-99-990 | Purchase of ID Card Printer for SDO Pasig Schools | Non-Office | No | Competitive Bidding | | 1st to 4th Quar | ter of CY 202 | 3 | GoP | 5,890,000.00 | | 5,890,000.00 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | *************************************** | | | | | |
| | TOTAL | | | | | | | <u> </u> | | 5,890,000.00 | | 5,890,000.00 | |

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund) TRAINING EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedule for Each Pi | rocurement | Activity | | Esti | mated Budget (Phr | o) | Remarks |
|-------------|--|------------|-------------------------------|--------------------------------------|---|--------------------|---------------------|-------------------|--------------|-------------------|--|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Submission/ Posting of Opening IB/REI of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 5-02-02-010 | Capacity Building for School Personnel on School Health and Nutrition Flagshio Programs | Non-Office | No | Competitive Bidding | 1st to 4th Quart | er of CY 202 | 3 | GoP | 912,000.00 | 912,000.00 | | |
| 5-02-02-010 | Certificate in Science Teaching Program for Elementary School Teachers | Non-Office | No | Competitive Bidding | 1st to 4th Quart | er of CY 202 | 3 | GoP | 7,200,000.00 | 7,200,000.00 | r Principal de Carlos de C | |
| 5-02-02-010 | Development of Kindergarten Readiness Assessment | Non-Office | No | NP-53.9 - Small Value Procurement | 1st to 4th Quart | er of CY 202 | 3 | GoP | 250,000.00 | 250,000.00 | | |
| 5-02-02-010 | Crash Course for Home Economic-Tourism Sector Teachers: Project COMPETITIVE | Non-Office | No | Competitive Bidding | 1st to 4th Quart | ter of CY 202 | 3 | GoP | 4,080,000.00 | 4,080,000.00 | del del botto de la parece de parece de la control de la c | |
| 5-02-02-010 | Training Course for ICT Teachers Advancement on Educational Technology: Project COMPETITIVE | Non-Office | No | Competitive Bidding | 1st to 4th Quart | ter of CY 202 | 3 | GoP | 6,480,000.00 | 6,480,000.00 | | |
| 5-02-02-010 | Upskilling of Non-ESP Teachers in the 21st Century | Non-Office | No | NP-53.9 - Small Value Procurement | 1st to 4th Quart | ter of CY 202 | 3 | GoP | 754,800.00 | 754,800.00 | | |
| | Crash Course for KS1 Mathematics Teachers: Project Math ZeNN | Non-Office | No | Competitive Bidding | 1st to 4th Quart | ter of CY 202 | 3 | GoP | 3,600,000.00 | 3,600,000.00 | | |
| 5-02-02-010 | Crash Course for ABM (SHS) / TLE-Entrepreneurship, Principles of Accounting 1 & 2 | Non-Office | No | Competitive Bidding | 1st to 4th Quar | ter of CY 202 | :3 | GoP | 1,800,000.00 | 1,800,000.00 | ANNA MARKATAN AND AND AND AND AND AND AND AND AND A | |
| 5-02-02-010 | Capability Building on Futures Literacy for Senior High School Subject Group Heads | Non-Office | No | NP-53.9 - Small Value Procurement | 1st to 4th Quar | ter of CY 202 | 23 | GoP | 574,000.00 | 574,000.00 | | |
| 5-02-02-010 | Seminar - Workshop and Circulum Mapping of Open High School Program Across Learning Area for Open High Coordinators, Head Teachers and Master Teachers | Non-Office | No | NP-53.9 - Small Value Procurement | 1st to 4th Quar | ter of CY 202 | 23 | GoP | 600,000.00 | 600,000.00 | | |
| 5-02-02-010 | Youth Leadership Training | Non-Office | No | NP-53.9 - Small Value Procurement | 1st to 4th Quar | ter of CY 202 | 23 | GoP | 1,156,400.00 | 1,156,400.00 | | |

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)

TRAINING EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedu | ule for Each F | Procurement / | Activity | | Esti | mated Budget (Pl | np) | Remarks |
|-------------|----------------------------|------------|-------------------------------------|--------------------------------------|-------------------------------|---|--------------------|---------------------|-------------------|---------------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 5-02-02-010 | Training on Solo Framework | Non-Office | No | NP-53.9 - Small Value Procurement | 1 | 1st to 4th Qua | rter of CY 2023 | 3 | GoP | 25,000,000.00 | 25,000,000.00 | | 3 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | *************************************** | r(| | | | | | |
| | | | | | | | | | | | | | 2 |
| | TOTAL | | | | | | | | | 52,407,200.00 | 52,407,200.00 | - | |

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ Officer in Charge, Procurement Management OfficeRecommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC- Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

City Mayor

Page 2 of 2

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)
OFFICE SUPPLIES EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedu | ule for Each P | rocurement / | Activity | | Esti | imated Budget (P | hp) | Remarks |
|-------|---|------------|-------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|---------------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| | Prinitng of Quarterly Exam (Bond / Mimeographing Paper and Ink) | Non-Office | No | Competitive Bidding | | 1st to 4th Quar | ter of CY 2023 | 3 | GoP | 20,000,000.00 | 20,000,000.00 | | |
| | | | | | | | | | | | | | |
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| | | | | | | | ~ | | | | | | |
| | | | | | | | 1 | | | | | | |
| | TOTAL | | | | | | | | | 20,000,000.00 | 20,000,000.00 | - | |

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)
OTHER SUPPLIES AND MATERIALS EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | lule for Each I | Procurement A | Activity | | Est | timated Budget (Pl | ıp) | Remarks |
|-------------|---|------------|-------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|----------------|--------------------|-----|--|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| 5-02-03-990 | Purchase of Consumables for ID Card Printer | Non-Office | No | Competitive Bidding | | 1st to 4th Qua | rter of CY 2023 | 3 | GoP | 3,587,000.00 | 3,587,000.00 | | |
| 5-02-03-990 | Purchase of Math Kits (K-3) | Non-Office | No | Competitive Bidding | | 1st to 4th Qua | rter of CY 2023 | 3 | GoP | 44,000,000.00 | 44,000,000.00 | | |
| 5-02-03-990 | Purchase of Various Supplies for the use of Various Schools (Malusog ng Batang Pasigueño) | Non-Office | No | Competitive Bidding | | 1st to 4th Qua | rter of CY 202 | 3 | GoP | 705,977,000.00 | 705,977,000.00 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | TOTAL | | | | | T | | | | 753,564,000.00 | 753,564,000.00 | | |

ATTY. PONCE MIGUEL D. LOPEZ

Officer in Charge, Procurement Management Office-

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO, City Mayor

Page 1 of 1 Revised

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)
SECURITY SERVICES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each P | rocurement | Activity | | Est | imated Budget (Pl | np) | Remarks |
|-------------|---|-------------------------|-------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|----------------|-------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| 5-02-12-030 | Secuti Services for the use of Elementary Education | Elementary Education | No | Competitive Bidding | | 1st to 4th Quar | ter of CY 202 | 3 | GoP | 57,913,648.00 | 57,913,648.00 | | |
| 5-02-12-030 | Secuti Services for the use of Secondary Education | Secondary Education | No | Competitive Bidding | | 1st to 4th Quar | rter of CY 202 | 3 | GoP | 55,787,945.00 | 55,787,945.00 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | TOTAL | | | | | | | | | 113,701,593.00 | 113,701,593.00 | - | |

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)

JANITORIAL SERVICES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Sched | ule for Each F | rocurement | Activity | | Esti | imated Budget (P | hp) | Remarks |
|-------------|--|-------------------------|-------------------------------------|-------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|------------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| 5-02-12-020 | Janitorial Services for Elementary Education | Elementary Education | No | | | 1st to 4th Qua | ter of CY 2023 | 3 | GoP | 352,272.00 | 352,272.00 | | |
| 5-02-12-020 | Janitorial Services for Secondary Education | Secondary Education | No | | | 1st to 4th Qua | ter of CY 2023 | 3 | GoP | 528,408.00 | 528,408.00 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | , | | | | | | | | | | | | |
| | TOTAL | | | | | T | | | | 880,680.00 | 880,680.00 | - | |

ATTY. PONCE MIGUEL D. LOPEZ

Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund) REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

| CODE | PROCUREMENT | PMO/ | is this an Early | Mode of | Schedule for Each Procurement Activity | JL | Esti | mated Budget (Php) | Remarks |
|-------------|--|------------|-------------------------------|---------------------|---|-------------------|--------------|--------------------|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Submission/ Notice of Contract Signing IB/REI of Bids | Source of Fund | Total | MOOE CO | (Brief Description of Project/Program |
| | Repair Works of School Windows, Ceiling & Roofing and School Steel Fence incl. Repair Works of Comfort Rooms at Liberato Damian Elementary School, Brgy. Sta. Cruz, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 2,062,277.23 | 2,062,277.23 | |
| | Repair Works of Comfort Rooms (Boys and Girls) at VPE Building and Replacement of Covert Court Gutter at San Miguel Elementary School, Brgy. San Miguel, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 1,762,921.24 | 1,762,921.24 | |
| | Repair and Improvement of School Facilities at San Joaquin Elementary School and Kalawaan High School, Brgy. San Joaquin, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 8,890,393.74 | 8,890,393.74 | |
| | Repair / Repainting and Improvement of Building I & II Perimeter Fence Sewer Lines and Water Distribution System, Court and DepEd Building at Buting Senior High School and Elementary School A. Santos St., Brgy. Budinng, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 9,798,276.92 | 9,798,276.92 | |
| 5-02-13-040 | Repair and Improvement of Facilities at Kalawaan Elementary School, Brgy. Kalawaan, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 1,375,576.49 | 1,375,576.49 | |
| 5-02-13-040 | Repair and Improvement of School Building Facilities at Dr. Sixto Elementary School, Brgy. Bambang, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 3,611,150.32 | 3,611,150.32 | |
| 5-02-13-040 | Repair and Improvement of School Facilities in Pasig City Science High School & SHS, Brgy. Maybunga, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 3,392,503.23 | 3,392,503.23 | |
| 5-02-13-040 | Repair and Improvement of School Facilities at Bagong Ilog Elementary School, Pineda Elementary School and Oranbo Elementary School | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 9,869,908.85 | 9,869,908.85 | |
| 5-02-13-040 | Repair and Improvement of School Facilities at Ugong National High School, Brgy. Ugong, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 7,622,568.22 | 7,622,568.22 | |
| 5-02-13-040 | Repair and Repainting of Inrterior Walls and Ceiling of Classrooms (VPE I, VPE II & VPE III) Rear and Sides if VPE II at Maybunga Elementary School Main, Brgy. Maybunga, Pasig City | Non-Office | No | Competitive Bidding | First to Fourth Quarter of CY 2023 | GoP | 5,219,546.76 | 5,219,546.76 | |

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)

REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedu | ile for Each P | rocurement | Activity | 1 1 | Esti | mated Budget (Php |) | Remarks |
|-------------|---|------------|-------------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|---------------|-------------------|---|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 5-02-13-040 | Repair and Improvement of Santolan Elementary School, Brgy. Santolan, Pasig City | Non-Office | No | Competitive Bidding | Firs | t to Fourth Qu | arter of CY 2 | 023 | GoP | 3,978,310.44 | 3,978,310.44 | | |
| 5-02-13-040 | Repair Works at Kapitolyo High School & SHS, Brgy. Kapitolyo, Pasig City | Non-Office | No | Competitive Bidding | Firs | t to Fourth Qu | arter of CY 2 | 023 | GoP | 5,263,290.36 | 5,263,290.36 | | |
| 5-02-13-040 | Repair Works at Eusebio High School and SHS, Brgy. Rosario, Pasig City | Non-Office | No | Competitive Bidding | Firs | t to Fourth Qu | arter of CY 2 | 023 | GoP | 4,827,290.35 | 4,827,290.35 | | |
| 5-02-13-040 | Repair and Improvement of Various School Buildings and Facilities at Pinagbuhatan Elementary School, Brgy. Pinagbuhatan, Pasig City | Non-Office | No | Competitive Bidding | Firs | it to Fourth Qu | arter of CY 2 | 023 | GoP | 10,219,325.15 | 10,219,325.15 | | |
| 5-02-13-040 | Repair and Improvement of Various School Buildings and Facilities at Ilugin Elementary School, Brgy. Pinagbuhatan, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Qu | arter of CY 2 | 023 | GoP | 2,459,693.83 | 2,459,693.83 | | |
| 5-02-13-040 | Repair and Improvement of Various School Buildings and Facilities at Nagpayong Elementary School, Brgy. Pinagbuhatan, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Qu | arter of CY 2 | 023 | GoP | 7,132,539.38 | 7,132,539.38 | | |
| 5-02-13-040 | Repair and Repainting Works at Various School Buildings at Pasig Elementary School and Palatiw Elementary School, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Qu | arter of CY 2 | 023 | GoP | 9,588,899.52 | 9,588,899.52 | ada asas ada ah 1964 ka Nasas da 1990 ka 1964 ka 1964 ki 1964 k | |
| 5-02-13-040 | Repair and Repainting Works at Various Buildings of Sagad Elementary and High School, Brgy. Sagad, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Qu | larter of CY 2 | 023 | GoP | 9,814,353.27 | 9,814,353.27 | | |
| 5-02-13-040 | Improvement of School Facilities at Bambang Elementary School, Brgy. Bambang, Pasig City | Non-Office | No | Competitive Bidding | Fire | et to Fourth Qu | arter of CY 2 | 023 | GoP | 1,380,690.85 | 1,380,690.85 | | |
| 5-02-13-040 | Repair and Improvement Works at De Castro Elementary School and Sta. Lucia High School, Brgy. Sta. Lucia, Pasig City | Non-Office | No | Competitive Bidding | Fire | at to Fourth Qu | arter of CY 2 | 023 | GoP | 11,049,025.09 | 11,049,025.09 | ann ann an Aireann a' an aith an Aireann a' Aireann an Aireann an Aireann an Aireann an Aireann an Aireann an | |
| 5-02-13-040 | Repair Works at Oranbo Elementary School, Brgy. Oranbo, Pasig City | Non-Office | No | Competitive Bidding | Fire | st to Fourth Qu | uarter of CY 2 | 023 | GoP | 4,002,028.75 | 4,002,028.75 | ya magana, ayay maganay dinama manay dinama da Marikina langa | A 10.000 |

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund) REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

| CODE | PROCUREMENT | PMO/ | is this an Early | Mode of | Schedu | ile for Each F | rocurement | Activity | | Esti | mated Budget (Phr | | Remarks |
|-------------|--|------------|-------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|---------------|-------------------|---|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| | Repair and Repainting Works of RCE, SOTA, TECHVOC, Rufino Javier Building and One Storey Building at RESPSCI, Brgy. Maybunga, Pasig City | Non-Office | No | Competitive Bidding | Firs | it to Fourth Qu | arter of CY 2 | 023 | GoP | 9,931,585.99 | 9,931,585.99 | | |
| | Repainting of Interior Classroom of Various Rizal High School Buildings (Phase 2) at Main Rizal High School Compound, Brgy. Caniogan, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Qu | uarter of CY 2 | 2023 | GoP | 33,861,531.28 | 33,861,531.28 | | |
| 5-02-13-040 | Repair and Improvement of Rosario Elementary School Brgy. Rosario, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Qu | uarter of CY 2 | 2023 | GoP | 6,241,353.48 | 6,241,353.48 | | |
| 5-02-13-040 | Repair Works at Dela Paz Elementary and High School, Brgy. Dela Paz, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Q | uarter of CY 2 | 2023 | GoP | 2,014,990.84 | 2,014,990.84 | garagan gunina dalam halifu sakha da 1864 a 1864 ili 1860 | |
| | Repair Works at Sto. Nino Elementary School, Brgy. Dela Paz, Pasig City | Non-Office | No | Competitive Bidding | Fire | st to Fourth Q | uarter of CY 2 | 2023 | GoP | 2,616,930.22 | 2,616,930.22 | | |
| 5-02-13-040 | Repair Works at Manggahan Elementary School, Brgy. Manggahan, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Q | uarter of CY 2 | 2023 | GoP | 2,640,037.73 | 2,640,037.73 | | |
| 5-02-13-040 | Repair Works at Napico Elementary School, Brgy. Manggahan, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Q | uarter of CY 2 | 2023 | GoP | 2,285,513.42 | 2,285,513.42 | | |
| 5-02-13-040 | Repair Works at San Lorenzo Ruiz Elementary School, Brgy. Manggahan, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Q | uarter of CY 2 | 2023 | GoP | 5,028,638.24 | 5,028,638.24 | gong grapy mayani angga ngan sarasahah Alain da di da San Alain da di da San Alain da da da da da da da da da d | |
| 5-02-13-040 | Repair Works at VPE Building I & II, SCE Building, San Lorenzo Ruiz SHS, Brgy. Manggahan, Pasig City | Non-Office | No | Competitive Bidding | Firs | st to Fourth Q | uarter of CY | 2023 | GoP | 3,340,986.74 | 3,340,986.74 | | |
| 5-02-13-040 | Repair Work at Pinagbuhatan High School, Brgy. Pinagbuhatan, Pasig City | Non-Office | No | Competitive Bidding | Fire | st to Fourth Q | uarter of CY | 2023 | GoP | 3,109,484.35 | 3,109,484.35 | | |
| 5-02-13-040 | Repair Work at Manggahan High School, Brgy. Manggahan, Pasig City | Non-Office | No | Competitive Bidding | Fire | st to Fourth Q | uarter of CY | 2023 | GoP | 6,019,315.38 | 6,019,315.38 | | |

(City Government of Pasig) Annual Procurement Plan FY 2023

(Special Education Fund)
REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedi | ule for Each P | rocurement | Activity | | Est | imated Budget (P | hp) | Remarks |
|-------------|---|------------|-------------------------------------|---------------------|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|----------------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| | Repair Works at Santolan High School and SHS, Brgy. Santolan, Pasig City | Non-Office | No | Competitive Bidding | Fire | st to Fourth Qu | uarter of CY 2 | 023 | GoP | 5,361,688.18 | 5,361,688.18 | | |
| | Repair Works at Nagpayong High School, Brgy. Pinagbuhatan, Pasig City | Non-Office | No | Competitive Bidding | Fin | st to Fourth Qu | uarter of CY 2 | 2023 | GoP | 5,221,653.90 | 5,221,653.90 | | |
| 5-02-13-040 | Repair and Maintenance of Various Public School Buildings | Non-Office | No | Competitive Bidding | Fin | st to Fourth Qu | uarter of CY 2 | 2023 | GoP | 1,338,184.26 | 1,338,184.26 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | - | | | |
| | TOTAL | | | | | | | | | 212,332,464.00 | 212,332,464.00 | | |

ATTY. PONCE MIGUEL D. LOPEZ Officer in Charge, Procurement Management Office Recommended by:

Approved by:

ma HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)
REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedule for Each F | Procurement Act | tivity | | Esti | mated Budget (Pl | ıp) | Remarks |
|--------------------------|--|-------------------------|-------------------------------------|--------------------------------------|---|-------------------|---------------------|-------------------|------------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Submission/ Posting of Opening IB/REI of Bids | Notice of C | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| 140 100000 00-00 1000000 | Repair of Copier Machine for the use of Elementary Education | Elementary Education | No | NP-53.9 - Small Value Procurement | First to Fourth Qu | uarter of CY 2023 | 3 | GoP | 500,000.00 | 500,000.00 | | |
| | Repair of Aircondition Unit for the use of Secondary Education | Secondary Education | No | NP-53.9 - Small Value Procurement | First to Fourth Qu | uarter of CY 2023 | 3 | GoP | 50,000.00 | 50,000.00 | | |
| | | | | | | | | | | | | |
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| | | | | | | | | | | | | |
| | TOTAL | | | | | T | | | 550,000.00 | 550,000.00 | | |

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Redommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC- Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)

REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedule for Each Procurement Activity | | | | | Est | imated Budget (P | hp) | Remarks |
|-------|--|-------------------------|-------------------------------|--------------------------------------|--|-----------------------------------|--------------------|---------------------|-------------------|------------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | (Brief Description of Project/Program |
| | Repair of Motor Pumps and Generator Set for the use of Elementary Education | Elementary Education | No | NP-53.9 - Small Value Procurement | | st to Fourth Qu | uarter of CY 20 | 023 | GoP | 50,000.00 | 50,000.00 | | |
| | Repair of Motor Pumps and Generator Set for the use of Secondary Education | Secondary Education | No | NP-53.9 - Small Value Procurement | Fire | st to Fourth Qu | uarter of CY 20 | 023 | GoP | 50,000.00 | 50,000.00 | | |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| | TOTAL | | | | | | | | | 100,000.00 | 100,000.00 | - | |

Prenared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

BAC Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)

RENT EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedi | ule for Each P | rocurement. | Activity | | Est | mated Budget (Pl | np) | Remarks |
|-------|--|-------------------------|-------------------------------|---|-------------------------------|-----------------------------------|--------------------|---------------------|-------------------|----------|------------------|-----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | Procurement | Ads./ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| | Lease of Lot Occupied by School Buildings for the use of Elementary Education | Elementary Education | No | NP-53.10 Lease of Real Property and Venue | Fire | st to Fourth Qu | uarter of CY 20 | 023 | GoP | 5,500.00 | 5,500.00 | 4 | |
| | | | | | | | | | | | | | |
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| | | | | | | and the second | | | | | | | |
| | TOTAL | | | | | | | | | 5,500.00 | 5,500.00 | - | |

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE O. LATI-BAGAOISAN BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO

City Mayor

Page 1 of 1

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)

OTHER MAINTENANCE AND OPERATING EXPENSES

| CODE | PROCUREMENT | PMO/ | Is this an Early | 50 | Sched | ule for Each | Procurement | Activity | Source of Fund | Estimated Budget (Php) | | | Remarks |
|-------------|---|------------------------|-------------------------------|--------------------------------------|-------------------------------|----------------------------------|--------------------|---------------------|-------------------|------------------------|---------------|----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity (Yes/No) | | Ads./ Posting of IB/REI | Submission Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | СО | (Brief Description of Project/Program |
| | Other Maintenance and Operating Expenses for the use of Various Schools & Division Office - Child Protection Convention - PTA & SGC Convention - 2023 World Teacher's Day Celebration - Sport Developmen Program Allowances - Girl Scout Membership Fee - Honorarium for Alternative Learning System - Financial Support for School Monitoring Officials - ASL Division Sports Fest - Support for Laboratory Testing Needs in SIP & Capstone - SDO-Pasig City TechVoc Trade Fair - Division School Press Conference - BSP Membership - Summer Reading Camp 2023 - Future Learning Space Prototype Implementation - Annual Physical Examination for Teaching and Non-Teaching Personnel - Journal Repository Subscription - Turnitin Renewal - Pilot Tutorial for Science and Math - TVL Learners National Assessment for RESPSCI and Buting Senior High School | Non-Office | No | Competitive Bidding | Fir | st to Fourth Q | uarter of CY 2 | 2023 | GoP | 58,148,540.00 | 58,148,540.00 | | |
| 5-02-99-990 | Payment of Registration of Students to Various Organizations | Secondary Eduaction | No | NP-53.9 - Small Value Procurement | Fir | st to Fourth Q | uarter of CY 2 | 2023 | GoP | 50,000.00 | 50,000.00 | | |
| | TOTAL | - | | | | T | T | T | | 58,198,540.00 | 58,198,540.00 | | |

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2023 (Special Education Fund)
SCHOOL BUILDINGS

| CODE | PROCUREMENT | PMO/ | Is this an Early | Mode of | Schedule for Each Procurement Activity | | | | | Estimated Budget (Php) | | | Remarks |
|-------|---|------------|-------------------------|---------------------|--|------------------------|-----------------|----------|-------------------|------------------------|---------------|----|---------------------------------------|
| (PAP) | PROGRAM/PROJECT | End-User | Procurement Activity | Procurement | Ads./ Posting of | Submission/ Opening | Notice of | Contract | Source of Fund | Total | MOOE | co | (Brief Description of Project/Program |
| | | | (Yes/No) | | IB/REI | of Bids | Award | Signing | | | | | - |
| | Upgrading of the SDOs Library Hub and Learning Resource | Non-Office | No | Competitive Bidding | | 1st to 4th Quar | rter of CY 2023 | 3 | GoP | 10,000,000.00 | 10,000,000.00 | | |
| | Center | | | | | | | | | | | | |
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| | TOTAL | | | | | T | | | | 10,000,000.00 | 10,000,000.00 | = | |

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by: